

PLAN ON USE OF CAPACITY ENHANCEMENT GRANT 2016-2017

Name of school: Diocesan Boys' School Primary Division

Means by which teachers will be consulted: Staff Meeting

No. of operating classes: 30

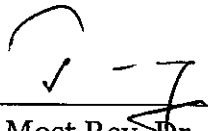
Task Area	Major Area(s) of Concern	Implementation Plan	Benefits Anticipated	Implementation Schedule	Resources Required	Performance Indicators	Assessment Mechanism	Person-in-charge
Elective courses	<p>To employ the following organizations and part time tutors to develop and conduct electives for our students:</p> <p>Term 1– Term 3</p> <p>1. Achievers Track Company Limited</p>	<p>To provide various choices of electives for students to broaden their knowledge and horizon. There are 22 sessions of around 1 hour each in terms 1-3. Each session lasts from 1:50 p.m. to 2:50 p.m.</p> <p>Courses offered: Term 1– Term 3</p> <p>Achievers Track Company Limited: <ul style="list-style-type: none"> ◆ 天文實驗班(Terms 2 & 3) ◆ Toy Science (Terms 2 & 3) ◆ 初級紙製電路 (Paper Circuit) (Terms 1 & 2) ◆ Science Adventure Builder (Term 1) ◆ Advanced Astronomy Exploration (Terms 1 & 3) </p>	<ul style="list-style-type: none"> ◆ Boys will be able to participate in electives which provide basic knowledge in the area of language and culture: Go culture, Japanese language and African culture. ◆ Boys will be able to participate in electives which provide basic knowledge in personal management: Money management, magic , leadership training, memory booster programme, environmental protection, career introduction, elementary cooking, board games and team building. 	<p>There are 22 sessions of around 1 hour each in terms 1-3.</p> <p>Term 1 Weekly sessions from 30 Sept 2016 to 2 Dec 2017 (8 sessions)</p> <p>Term 2 Weekly sessions from 6 Jan 2017 to 10 Mar 2017 (7 sessions)</p> <p>Term 3 Weekly sessions from 17 Mar to 26 May 2017 (7 sessions)</p>	<p>There are 22 organizations and part time tutors delivering 47 electives.</p> <p>Achievers Track Co. Limited: <ul style="list-style-type: none"> ◆ 天文實驗班 \$2,100 × 14 = \$29,400 Learning material: \$5,500 ◆ Toy Science \$2,100 × 14 = \$29,400 Learning material: \$8,000 ◆ 初級紙製電路 (Paper Circuit) \$2,600 × 15 = \$39,000 Learning material: \$12,250 ◆ Science Adventure Builder \$2,600 × 8 = \$20,800 Learning material: \$7,375 ◆ Advanced Astronomy Exploration \$2,600 × 15 = \$39,000 Learning material: \$13,750 </p>	<ul style="list-style-type: none"> ◆ Enthusiasm and willingness of the boys to take part in the learning of languages, and engagement in mathematical & science activities. ◆ Students' improvement in the knowledge of chess and sports activities. ◆ Students' capability in applying personal management and money management skills in daily life. 	<ul style="list-style-type: none"> ◆ Number of enrolment in each elective. ◆ Teachers, parents and students' feedback collected through questionnaires 	Susanna Chung
	2. Active Concept Limited	<p>Active Concept: <ul style="list-style-type: none"> ◆ Be a Magician ◆ Juggling Matrix (Term 3) ◆ MONOPOLY (strategy & fun) </p>	<ul style="list-style-type: none"> ◆ Boys will be able to participate in electives which provide basic knowledge in the area of science: Astronomy, mathematics, paper circuit, electronic engineering, 3D printing and science activities. 	<p>Active Concept: <ul style="list-style-type: none"> ◆ Be a Magician \$925 × 22 = \$20,350 ◆ Juggling Matrix \$925 × 7 = \$6,475 ◆ MONOPOLY (strategy & fun) \$925 × 22 = \$20,350 Learning material: \$2,000 </p>				

3. Active Kids Limited	Active Kids: ◆ Science Adventures ◆ Stormy Chefs ◆ The Chess Academy	◆ Boys who are interested in sports will be able to learn sports : rope skipping, handball and rock climbing.		Active Kids: ◆ Science Adventures \$2,500 × 22 = \$55,000 ◆ Stormy Chefs \$2,500 × 22 = \$55,000 ◆ The Chess Academy \$2,500 × 22 = \$55,000			
4. African Culture Connection (HK)	African Culture Connection (HK): ◆ African Culture (Terms 1 & 3) ◆ African Performing Art Workshop (Term 2) ◆ Rock Climbing	◆ Boys will be able to participate in electives which provide advanced knowledge in drawing (Drawing on the Right Side of the Brain @ Workshop), Go culture and Japanese.		African Culture Connection (HK): ◆ African Culture \$2,400 × 15 = \$36,000 ◆ African Performing Art Workshop \$2,400 × 7 = \$16,800 ◆ Rock Climbing \$2,000 × 22 = \$44,000			
5. Arthome 藝術家- 鄭志明	Arthome 藝術家- 鄭志明: ◆ Drawing on the Right Side of the Brain @ Workshop (Terms 1 & 2) ◆ 3D Sculpture (Term 3)	◆ Since all electives are provided for students free of charge, all boys will have equal opportunities to participate in these programmes.		Arthome 藝術家- 鄭志明: ◆ Drawing on the Right Side of the Brain @ Workshop \$1,180 × 15 = \$17,700 ◆ 3D Sculpture (Term 3) \$1,180 × 7 = \$8,260 Learning material: \$1,600			
6. CheerUpPro Consultant Limited	CheerUpPro Consultant Limited: ◆ Team Building Workshop			CheerUpPro Consultant Limited: ◆ Team Building Workshop \$2,300 × 22 = \$50,600			
7. Edvenue Limited	Edvenue Limited: ◆ International Corner ◆ 通識達人 (Terms 1 & 2) ◆ Be a SMART Leader (Term 3) ◆ 3S-Skills for a Sharp Student (Terms 1 & 3) ◆ Think to Speak 環保小先鋒 (Term 1) ◆ 探索侏羅紀 (Terms 2 & 3) ◆ (B.Y.O.P.) 3D Modelling & Printing			Edvenue Limited: ◆ International Corner \$2,780 × 22 = \$61,160 ◆ 通識達人 \$2,780 × 15 = \$41,700 ◆ Be a SMART Leader \$2,780 × 7 = \$19,460 ◆ 3S-Skills for a Sharp Student \$2,780 × 15 = \$41,700 ◆ Think to Speak 環保小先鋒 \$2,780 × 8 = \$22,240 ◆ 探索侏羅紀 \$2,780 × 14 = \$38,920 ◆ (B.Y.O.P.) 3D Modelling & Printing \$3,300 × 22 = \$72,600			
8. Hong Kong Children's GO Academy	Hong Kong Children's GO Academy: ◆ 圍棋初班 (Terms 1 & 2) ◆ 圍棋中班 (Terms 1 & 3) ◆ 圍棋精英班 (Term 2)			Hong Kong Children's GO Academy: ◆ 圍棋初班 \$1,100 × 15 = \$16,500 ◆ 圍棋中班 \$1,100 × 15 = \$16,500 ◆ 圍棋精英班 \$1,100 × 7 = \$7,700 Learning material: \$6,000			

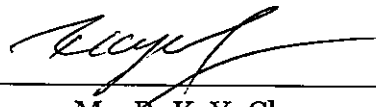
9. Hong Kong Rope Skipping Association (HKRSA)	Hong Kong Rope Skipping Association: ◆ Rope Skipping (Terms 1 & 2)			Hong Kong Rope Skipping Association: ◆ Rope Skipping $\$400 \times 15 = \$6,000$			
10. KLS Global Limited	KLS Global Limited: ◆ Money Management (Terms 1 & 2) ◆ Junior CEO (Term 2) ◆ Junior Financial Strategist (Term 3) ◆ Junior Anchor (Term 3)			KLS Global Limited: ◆ Money Management $\$1,600 \times 15 = \$24,000$ Learning material: \$6,500 ◆ Junior CEO $\$1,500 \times 7 = \$10,500$ Learning material: \$3,250 ◆ Junior Financial Strategist $\$1,600 \times 7 = \$11,200$ Learning material: \$3,250 ◆ Junior Anchor $\$1,900 \times 7 = \$13,300$ Learning material: \$3,250			
11. KoDing Kingdom (HK) Limited	KoDing Kingdom: ◆ Let's Code			KoDing Kingdom: ◆ Let's Code $\$2,500 \times 8 = \$20,000$			
12. The Mathematical Corporation (HK)	The Mathematical Corporation (HK): ◆ Mathematical Games I ◆ 奧林匹克數學普及班			The Mathematical Corporation (HK): ◆ Mathematical Games I $\$1,200 \times 22 = \$26,400$ ◆ 奧林匹克數學普及班 $\$1,200 \times 22 = \$26,400$			
13. The Open Classroom Limited	The Open Classroom Limited: ◆ Career in Future: Meet the Professionals (Term 2)			The Open Classroom Limited: ◆ Career in Future: Meet the Professionals $\$45,000 (\text{@term}) \times 1 = \$45,000$			
14. Pasona Education Co. Limited	Pasona Education Co. Limited: ◆ Elementary Japanese (Terms 1 & 2) ◆ Intermediate Japanese (Term 3)			Pasona Education Co. Limited: ◆ Elementary Japanese $\$1,050 \times 15 = \$15,750$ ◆ Intermediate Japanese $\$1,050 \times 7 = \$7,350$			
15. Pui Ching Education Centre	Pui Ching Education Centre: ◆ Memory Booster Program (Term 2)			Pui Ching Education Centre: ◆ Memory Booster Program $\$1,400 \times 7 = \$9,800$			
16. Science Workshop Limited	Science Workshop: ◆ Science Workshop I ◆ Science Workshop II			Science Workshop: ◆ Science Workshop I $\$4,000 \times 22 = \$88,000$ Learning material: \$8,740 ◆ Science Workshop II $\$4,000 \times 22 = \$88,000$ Learning material: \$8,740			

17. Rugby Association Tutor	Rugby Association ◆ Rugby (Terms 2 & 3)			Rugby Association \$350 × 14 = \$4,900			
18. World Class Arena Asia Limited	World Class Arena Asia Limited ◆ World Class Arena (Terms 1 & 3)			World Class Arena Asia Limited ◆ World Class Arena \$2,000 × 15 = \$30,000			
19. Architecture for Children Tutor – Mr. Vicky Chan	Architecture for Children (Term 1)			Architecture for Children \$2,000 × 8 = \$16,000 Learning material: \$4,000			
20. English Performing Art Tutor – Ms. Alice Mameckay	English Performing Art			English Performing Art \$1,500 × 22 = \$33,000			
21. Handball Tutor – Mr. Eddie Chan	Handball			Handball \$400 × 22 = \$8,800			
				\$1,366,015 + \$94,205			
				Total = \$ 1,460,220			

Grand total of the above: \$ 1,460,220.00



The Most Rev. Dr. Paul Kwong
Supervisor



Mr. R. K. Y. Cheng
Headmaster

16 October 2016

Date